CERTIFICATE

To the Clerk of Ness County, State of Kansas We, the undersigned, officers of

City of Bazine

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations.

			20	12 Adopted Budge	et
				Amount of	County
		Page	Budget Authority	2011 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	for 2012.	2			
Allocation of MVT, RVT, 16/20N	1 Veh & Slider				
Schedule of Transfers	1 ven ee en ee	4			
Statement of Indebtedness		5			
Statement of Indebtedness Statement of Lease-Purchases		6			
	K.S.A.				
Fund	12-101a	7	142,407	51,697	58.055
General	79-2939	8	15,382	8,897	9.991
No Fund Warrants	19 2939	9	10,542		
Special Highway		9	60,131		
Water		10	29,649		
Trash	-	10	49,760		
Sewer		11	15,212		
Fire		111	750		
Recycling		12			
Non-Budgeted Funds-A		12			
		XXXXX	323,833	60,594	68.046
Totals	1 1:-1				County Clerk's Use Only
Is an Ordinance required to be p	assed, publishe	d, and a	Tached to the budge	1	890,479
Budget Summary		13			Nov 1, 2011 Total
Neighborhood Revitalization Rel	oate	14			Assessed Valuation
			0		

Assisted	by:
----------	-----

Adams, Brown, Beran & Ball Chtd

Address:

PO Drawer J

Great Bend, KS 67530

Attest: Ava 9 , 20

County Clerk

munil

Michael & Bung

Governing Body

Page No. 1

Amount of Levy

2012

City of Bazine

Computation to Determine Limit for 2012

1	Total Tax Levy Amount in 2011 Budget +	- \$	63,633
7	Debt Service Levy in 2011 Budget	\$	12,989
	Tax Levy Excluding Debt Service	\$	50,644
٥.	Tax Bery Excluding Debt Service		
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: +		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + 80,416		
	5b. Personal Property 2010 - <u>86,881</u>		
	5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
	Valuation of annexed territory for 2011:		
	6a. Real Estate + 0		
	6b. State Assessed		
	6c. New improvements		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
•	Valuation of Property that has Changed in Use during 2011: 18,667		
	Total Valuation Adjustment (Sum of 4, 5c, 6d &7)		
	Total Valuation Adjustment (Sum of 1, 50, od 657)		
	Total Estimated Valuation July 1, 2011 888,157		
Λ	Total Valuation less Valuation Adjustment (9 minus 8) 848,592		
0.			
1.	Factor for Increase (8 divided by 10)		
2	. Amount of Increase (11 times 3)	+ \$	2,361
1	. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	53,005
13	. Waximum Tax Levy, excluding debt set thes, then a little to the set		
14	. Debt Service Levy in this 2012 Budget		8,897
			61,902
15	Maximum levy, including debt service, without an Ordinance (13 plus 14)	=	

If the 2012 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am	Allocation for Year 2012						
for 2011	for 2010	MVT	RVT	16/20M Veh	Slider			
General	50,644	17,989	351	524	0			
No Fund Warrants	12,989	4,614	90	135	0			
1			-		1,000			
(63,633	22,603	441	659	0			
TOTAL	05,055							

County Treas Motor Vehicle Estimate County Treasurers Recreational Vehicle Estir County Treasurers 16/20M Vehicle Estimate County Treasurers Slider Estimate	22,603	441	659	0
Motor Vehicle Factor Recreational Vehicl	16/20M Vehicle	0.00693 Factor Slider Factor	0.01036	0.00000

2012

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General	Fire	3,500	4,000	4,000	80-1545
	Capital Improvements			1,776	12-1,118
General	No-Fund Warrants	12,000			
General		12,000		10,000	12-1,118
Sewer	Capital Improvements		20,000	18,500	12-825d
Sewer	General		15000	15000	12-1,118
Water	Capital Improvements		15000		
		15 500	39,000	49,276	
	Totals	15,500	37,000	1232.1	
	Adjustments*	15.500	39,000	49,276	
	Adjusted Totals	15,500	39,000	1 47,270	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

City of Bazine

Figure Figure Frincipal Interest Frincipal	Date	te	Date	Interest	Amount	Beginning Amount Outstanding		Date Due	Amount 2011	Amount Due 2011	Amount Due 2012	It Due
0 0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1	Issue R	2	Retirement	%	penssl	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
1												
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
O		-										
0												
146,000		-				4			0	0	0	0
146,000		_				0						
146,000												
116,000		-										
146,000		-										
146,000												
0 0 0 0 146,000 119,728 3/1 1,497 3,123 1,418 146,000 42,000 5/1 9/1 1,458 3,166 1,378 70,000 42,000 5/1 893 0 595 11/1 11/1 892 14,000 595 161,728 4,740 20,289 3,986 161,728 4,740 20,289 3,986		-										
0 0 0 0 146,000 119,728 3/1 1,497 3,123 1,418 70,000 42,000 5/1 9/1 1,458 3,166 1,378 70,000 42,000 5/1 893 0 595 11/1 11/1 892 14,000 595 161,728 4,740 20,289 3,986												
0 0 0 0 146,000 119,728 3/1 1,497 3,123 1,418 70,000 42,000 5/1 9/1 1,458 3,166 1,378 70,000 42,000 5/1 893 0 595 11/1 11/1 892 14,000 595 11/1 11/1 892 14,000 595 161,728 4,740 20,289 3,986												
146,000 119,728 3/1 1,497 3,123 1,418 146,000 42,000 5/1 9/1 1,458 3,166 1,378 70,000 42,000 5/1 893 0 595 11/1 11/1 11/1 892 14,000 595 161,728 4,740 20,289 3,986 161,728 4,740 20,289 3,986									0	0	0	0
146,000 119,728 3/1 3/1 1,497 3,123 1,418 70,000 42,000 5/1 9/1 1,458 3,166 1,378 70,000 42,000 5/1 893 0 595 11/1 11/1 11/1 892 14,000 595 161,728 4,740 20,289 3,986 161,728 4,740 20,289 3,986												
146,000 113,720 31 3166 1,378 70,000 42,000 5/1 893 0 595 11/1 11/1 892 14,000 595 11/1 11/1 892 14,000 595 11/1 11/1 892 14,000 595 11/1 11/1 892 14,000 595 11/1 11/1 892 14,000 595 11/1 11/1 892 14,000 595 11/1 11/1 892 14,000 595 11/1 11/1 892 14,000 595 11/1 11/1 11/1 892 14,000 595 11/1 11/1 11/1 892 3,986 3,986					000 711	110 730	3/1	3/1	1 497	3.123	1,418	3,210
70,000 42,000 5/1 893 0 595 11/1 11/1 11/1 892 14,000 595 10,000 11/1 11/1 11/1 892 14,000 595 10,000 11/1 11/1 11/1 11/1 11/1 11/1 10,000 11/1 11/1 11/1 11/1 11/1 10,000 11/1 11/1 11/1 11/1 11/1 10,000 11/1 11/1 11/1 11/1 11/1 10,000 11/1 11/1 11/1 11/1 11/1 10,000 11/1 11/1 11/1 11/1 11/1 11/1 10,000 11/1 11/1 11/1 11/1 11/1 11/1 11,000 11/1 11/1 11/1 11/1 11/1 11/1 11,000 11/1 11/1 11/1 11/1 11/1 11/1 11/1 11,000 11/1 11/1 11/1 11/1 11/1 11/1 11/1 11,000 11/1 11/1 11/1 11/1 11/1 11/1 11/1 11/1 11,000 11/1 11/1 11/1	11/19/2004	4		2.50	146,000	119,720	9/1	9/1	1,458	3,166	1,378	3,254
4,740 20,289 3,986 4,740 20,289 3,986	3/25/2008	1~		4.25	70,000	42,000	5/1	1171	893	0 000	595	14,000
4,740 20,289 3,986 4,740 20,289 3,986							1/11	11/1	072	14,000		
4,740 20,289 3,986 4,740 20,289 3,986												
4,740 20,289 3,986						161,728			4,740	20,289	3,986	20,464
						161,728			4,740	20,289	3,986	70,464

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		 			T	Т	Г			
Payments Due 2012	4,572									4,572
Payments Due 2011	4,572									4,572
Principal Balance On Jan 1 2011	8,654									8,654
Total Amount Financed (Beginning Principal)	16,889									
Interest Rate %	4.25									
Term of Contract (Months)	42									
Contract Date	4/27/2009									
Item Purchased	Pickup									Totol

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

dented Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Adopted Budget General	2010	2011	2012
Jnencumbered Cash Balance Jan 1	17,284	10,643	24,071
Receipts:			
Ad Valorem Tax	46,232	50,644	XXXXXXXXXXXXXXXX
Delinquent Tax	875	1,500	
Motor Vehicle Tax	15,540	16,859	17,989
Recreational Vehicle Tax	302		351
6/20M Vehicle Tax	559		524
Gross Earning (Intangible) Tax	12,168	5,495	
AVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax	9,374		
Licenses	221		
Fines	1,200		1-0
Dog Tags	425	500	470
Mowing	450)	
Donations			
			10.500
Transfer from Sewer Fund		20,000	100
Special Assessment Income	600	600	600
Dipoliti i tabusa			
Lease Income	20,25		14.000
NCRA Income	17,05		
Dividends	89	92 1,50	900
In Lieu of Taxes (IRB)			200
Interest on Idle Funds			00 30
Miscellaneous	3,0	96	
Does miscellaneous exceed 10% Total Rec			(7.00
Total Receipts	129,5		
Resources Available:	146,8	24 138,5	71 91,97

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City of Bazine

FUND PAGE - GENERAL Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2010	2011	2012
Resources Available:	146,824	138,571	91,971
Expenditures:			
General Administration			
Personal Services	32,204	35,000	35,654
Contractual	61,898	38,500	40,000
Commodities	17,582	15,000	15,000
Captial Outlay		4,000	4,000
Streets		9,000	30,000
Social Security	1,058	500	1,200
Kansas Unemployment Tax	56		
Life Insurance		1,200	1,500
Health Insurance	5,025	4,800	5,200
	2,453	2,500	2,500
Retirement Fringe Benefits	304		400
Transfers Out - Fire	3,500	4,000	4,000
Transfers Out - Pile Transfers Out - No-Fund Warrants	12,000		
	12,000		1,77
Transfers Out-Capital Improvement			
Neighborhood Revitalization Rebate	10	1	1,17
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	136,18	1 114,500	
Unencumbered Cash Balance Dec 31	10,64	3 24,071	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	128,602	126,500	XXXXXXXXXXXXXXX
2010/2011 Budget Additiontly Amount.	No	n-Appropriated Balance	
See Tab A	Total Expendi	iture/Non-Appr Balance	142,4
See Tab A	r	Tax Required	50,4
r	Delinquent Comp Rat		1,2
·	Amount of	2011 Ad Valorem Tax	51,6

Page No. 7a

#2# IN I #2	DACE	EOD	FUNDS	WITH.	AT	AX	LEVY

FUND PAGE FOR FUNDS WITH A TAX	K LEVY		D. J. Dudret Voor
Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
_		C . V . Estimate	Proposed Budget Year
Adopted Budget	Prior Year Actual		2012
No Fund Warrants	2010	2011	1,863
Unencumbered Cash Balance Jan 1	(5,778)	1,769	1,805
Receipts:		12.000	
Ad Valorem Tax	7,615		XXXXXXXXXXXXXXXX
Delinquent Tax	111	50	4,614
Motor Vehicle Tax	4,136	2,709	90
Recreational Vehicle Tax	82	45	135
16/20M Vehicle Tax		86	155
Slider			
Neighborhood Revitalization Rebate	(17)	0	
Transfer from General	12,000	0	
Interest on Idle Funds		0	
Miscellaneous	170	0	
Does miscellaneous exceed 10% Total Rec			4.020
Total Receipts	24,097		4,839
Resources Available:	18,319	17,648	6,702
Expenditures:			14,000
Warrant Repayment - Principal	14,000	14,000	14,000
Warrant Repayment - Interest	2,550	1,785	1,190
Wartan top by			
			192
Neighborhood Revitalization Rebate			192
Miscellaneous			
Does miscellaneous exceed 10% of Total E			15 202
Total Expenditures	16,550		- Hilliam Control of the Control of
Unencumbered Cash Balance Dec 31	1,76		XXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	16,550	15,785	XXXXXXXXXXXXXXXX
20.0,20	Nor	n-Appropriated Balance	15 292
	Total Expendi	ture/Non-Appr Balance	15,382
		Tax Required	
	Delinquent Comp Rate	e: 0.025	217
	Amount of	2011 Ad Valorem Tax	8,897

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Highway	2010	2011	2012
Unencumbered Cash Balance Jan 1	8,771	1,772	1,422
Receipts:			
State of Kansas Gas Tax	8,957	8,820	9,120
County Transfers Gas		0	0
		1 2	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			0.120
Total Receipts	8,957		
Resources Available:	17,728	10,592	10,542
Expenditures:			5.510
Commodities	13,331	4,170	- 000
Contractual	2,625	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			10.742
Total Expenditures	15,956		
Unencumbered Cash Balance Dec 31	1,772		0
2010/2011 Budget Authority Amount:	19,973	9,170	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
N-4	2010	2011	2012
Water Unencumbered Cash Balance Jan 1	47,813	40,131	18,131
Receipts: Water Charges	42,612	42,000	42,000
Water Meter Dep	2,857		
Water Sales Tax	171		
Water Tax	330		
Interest on Idle Funds			
Miscellaneous	837		
Does miscellaneous exceed 10% Total Rec		12.000	42,000
Total Receipts	46,807		
Resources Available:	94,620	82,131	60,131
Expenditures:		5.500	6,000
Commodities	9,930		
Contractual	32,149		
Personal Services	12,410		
Transfer to Capital Improvements Fund	0		
Capital Outlay	С	15,000	11,131
Miscellaneous			
Does miscellaneous exceed 10% Total Exp		(4.000	60,131
Total Expenditures	54,489		
Unencumbered Cash Balance Dec 31	40,131		
2010/2011 Budget Authority Amount:	55,809	69,000	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash	2010	2011	2012
Unencumbered Cash Balance Jan 1	686	1,149	649
Receipts:			
Collections Fees	29,026	29,000	29,000
Other Refunds & Reimbursements	1,610		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,636		
Resources Available:	31,322	30,149	29,649
Expenditures:			20.110
Collection Fees	28,684		
Landfill Fees	1,489	1,500	1,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			-0.610
Total Expenditures	30,173		
Unencumbered Cash Balance Dec 31	1,149		0
2010/2011 Budget Authority Amount:	28,000	29,500	

See Tab A

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2010	2011	2012
Unencumbered Cash Balance Jan 1	40,182	57,271	47,740
Receipts:			
Sewer Charges	31,959	32,000	32,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec		22.000	22.000
Total Receipts	31,959		
Resources Available:	72,141	89,271	79,740
Expenditures:			2.000
Commodities	1,080		
Contractual	2,045		
Personal Services	2,220		
Transfers Out	0		
Capital Outlay	. 0		
Principal Payments - Revolving Loan	6,120		
Interest Payments - Revolving Loan	3,062		
Service Fees - Revloving Loan	311		
Miscellaneous	32		
Does miscellaneous exceed 10% Total Exp			40.77(0
Total Expenditures	14,870		
Unencumbered Cash Balance Dec 31	57,271		29,980
2010/2011 Budget Authority Amount:	46,843	59,531	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Fire	2010	2011	2012
Unencumbered Cash Balance Jan 1	2,202	1,212	1,212
Receipts:			
Fire Contracts	7,270	10,000	10,000
Phone Reimbursements			
Transfers In	3,500	4,000	4,000
Grant Income- State of Kansas			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	10,770		
Resources Available:	12,972	15,212	15,212
Expenditures:			
Capital Outlay			1,212
Commodities	2,296		
Contractual	6,970		
Personal Services	2,143	2,400	2,400
Miscellaneous	351		
Does miscellaneous exceed 10% Total Exp			17.010
Total Expenditures	11,760		
Unencumbered Cash Balance Dec 31	1,212		0
2010/2011 Budget Authority Amount:	14,698	14,000	

Adopted Budget

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Recycling	2010	2011	2012
Unencumbered Cash Balance Jan 1	-491	47	0
Receipts:			
Collections	170	250	250
Ness Co Treas Payments	368	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			770
Total Receipts	538		
Resources Available:	47	797	750
Expenditures:			50
Commodities	. 0		
Utilities	0		700
Contractual	0		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			770
Total Expenditures	0	797	
Unencumbered Cash Balance Dec 31	47	0	0
2010/2011 Budget Authority Amount:	725	825	

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds-A

0

-X-* 22,540 22,540 Total 36,126 24,062 60,188 37,648 0 0 0 0 (5) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 (4) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Total Receipts Unencumbered Expenditures: Receipts: 0 0 0 0 (3) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Unencumbered Total Receipts Expenditures: Receipts: 0 0 0 0 0 (2) Fund Name: Cash Balance Dec 31 Resources Available: Cash Balance Jan 1 Total Expenditures Unencumbered Total Receipts Expenditures: FEMA Receipts: 22,540 37,648 60,188 24,062 37,648 36,126 24,062 Capital Improvement (1) Fund Name: Cash Balance Dec 31 Resources Available: Total Expenditures Cash Balance Jan 1 Reimbursement Street Projects Unencumbered Total Receipts Expenditures Receipts:

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of

City of Bazine

will meet on August 8, 2011 at 7:45 PM at Bazine City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bazine City Building and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Г	Prior Year Actual	for 2010	Current Year Estim	ate for 2011	Proposed Budget for 2012		
	THOI TOUR FIELD	Actual		Actual	Budget Authority	Amount of 2011	Estimate
LST DY ILD	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
FUND	136,181	54.180	114,500	57.642	142,407	51,697	58.207
General	16,550	8.924	15,785	14.778	15,382	8,897	10.017
No Fund Warrants	15,956	0.724	9,170		10,542		
Special Highway	54,489		64,000		60,131		
Water			29,500		29,649		
Trash	30,173		41,531		49,760		
Sewer	14,870		14,000		15,212		
Fire	11,760		. 797		750		
Recycling			. 191				
Non-Budgeted Funds-A	37,648						
			200 203	72,420	323,833	60,594	68.224
Totals	317,627	63.104	289,283	12.420	49,276		J
Less: Transfers	15,500		39,000		274,557		
Net Expenditure	302,127		250,283				
Total Tax Levied	84,604		63,633		XXXXXXXXXXXXXXXX		
Assessed			878,936		888,157	,	
Valuation	1,340,714		878,930		000,11	_	
Outstanding Indebtedness,			2010		2011		
January I,	2009	1	2010	1	0	7	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0	4	161,728		
Other	201,804		181,848	-	8,654	+	
Lease Purchase Principal	0		14,778		170,382		
Total	201,804		196,626		,	∃ `	

*Tax rates are expressed in mills

City Official Title: City Clerk

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	52,105	58.666	1,177
No Fund Warrants	8,488	9.557	192
Ь			
С			
d			
е			
f			
g			
h			
i			
j			
k			
TOTAL	60,593	68.223	1,369

2011 July 1 Valuation:	888,157
	000 157
Valuation Factor:	888.157
Neighborhood Revitalization Subj to Rebate:	20,064
Neighborhood Revitalization factor:	20.064

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

(Published in the Ness County News on Thursday, July 21, 2011.) -1t

NOTICE OF BUDGET HEARING

The governing body of

City of Bazine

Will meet on August 3, 2011 at 7:45 PM at Bazine City Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Bazine City Building and will be available at this hearing

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2010	Current Year Estim	ate for 2011	Proposed Budget for 2011		
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	136,181	54.180	114,500	57.642	142,407		58.207
No Fund Warrants	16,550	8.924	15,785	14.778	15,382		10.017
Special Highway	15,956		9,170		10,542		
Water	54,489		64,000		60,131		
Trash	30,173		29,500		29,649		
Sewer	14,370		41,531		49,760		
Fire	11,760		14,000		15,212		
Recycling			797		750		
Non-Budgeted Funds-A	37,648						
Totals	317,627	63.104	289,283	72.420	323,833	60,594	68.224
Less. Transfers	15,500		39,000		49,276		
Net Expenditure	302,127		250,283		274,557		
Total Tax Levied	84,604	Ī	63,633		XXXXXXXXXXXXXXXXX		
Assessed							
Valuation	1,340,714		878,936		888,157		
Outstanding Indebtedness,		,	:				
January I.	2009		2010		2011		
G.O Bonds	0	ſ	0		0		
Revenue Bonds	0		0		0		
Other	201,804		181,848		161,728		
Lease Purchase Principal	0		14,778		8,654		
Total	201,804		196,626		170,382		
*Tax rates are expressed in r	nills						

City Official Titie: City Clerk